

Delaware Green Energy Fund Comparison

Method: We took the applications received in the entire year of 2009 and reanalyzed what the incentive payments would have been under the new incentive structure. The budget for incentive payments in 2009 was about \$2.9 million dollars.

Conclusion: The new proposed incentives do indeed eliminate the creation of a new waiting list going forward. We have more funds available (\$2.9M) than would have been spent with the demand of 2009 (\$2.3M).

Residential		Total Capacity	Total Capacity		
	Total Applications	KW	Tons	Current Incentive	New Incentive
PV	191	970		\$3,032,867.38	\$1,119,694.20
GEO	101		490	\$251,800.00	\$342,850.00
SHW	8			\$19,225.75	\$19,529.00
Wind	1	2		\$6,000.00	\$3,000.00
Totals	301	973	490	\$3,309,893.13	\$1,485,073.20
Non- Residential					
	Total Applications	Total Capacity	Total Capacity	Current Incentive	New Incentive
PV	42	1,436		\$4,195,559.34	\$733,863.75
GEO	4		96	\$55,600.00	\$66,300.00
SHW	0			\$0.00	\$0.00
Wind	3	7		\$18,000.00	\$9,000.00
Totals	49	1,443	96	\$4,269,159.34	\$809,163.75
Total	Total Applications	Total Capacity	Total Capacity	Current Incentive	New Incentive
PV	233	2,406		\$7,228,426.72	\$1,853,557.95
GEO	105		586	\$307,400.00	\$409,150.00
SHW	8			\$19,225.75	\$19,529.00
Wind	4	10		\$24,000.00	\$12,000.00
Total	350	2,416	586	\$7,579,052.47	\$2,294,236.95